FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Curry Public Library District will be held on June 18, 2026 at 4:00 pm at the Curry Public Library, 94341 3rd Street, Gold Beach, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Curry Public Library Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Curry Public Library, 94341 3rd Street, Gold Beach, Oregon. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Jeremy Skinner Telephone: 541-247-7246 Email: currylibrary@cplib.net

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	446,840	360,997	454,075
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	22,518	22,150	19,650
Federal, State and all Other Grants, Gifts, Allocations and Donations	180,380	1,139,614	1,090,557
Revenue from Bonds and Other Debt	0	0	415,000
Interfund Transfers / Internal Service Reimbursements	99,516	48,516	125,000
All Other Resources Except Current Year Property Taxes	11,451	11,000	11,000
Current Year Property Taxes Estimated to be Received	554,806	568,560	587,000
Total Resources	**1,315,511**	**2,150,837**	**2,702,282**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	479,802	490,854	508,000
Materials and Services	339,136	489,136	325,443
Capital Outlay	1,999	800,000	884,653
Debt Service	34,061	39,000	463,000
Interfund Transfers	99,516	48,516	125,000
Contingencies	0	55,000	55,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	360,997	228,331	341,186
Total Requirements	**1,315,511**	**2,150,837**	**2,702,282**

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Library	1,315,511	2,150,837	2,188,549
FTE	9.00	9.00	9.00
Total Requirements	1,315,511	2,150,837	2,188,549
Total FTE	9.00	9.00	9.00

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-25	Rate or Amount Imposed This Year 2025-26	Rate or Amount Approved Next Year 2026-27
Permanent Rate Levy (rate limit .6609 per $1,000)	.6609 per $1,000	.6609 per $1,000	.6609 per $1,000

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	$0	$0
Other Bonds	$0	$0
Other Borrowings	$255,000	$415,000
Total	$0	$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

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