FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Curry Public Library District will be held on June 24, 2025 at 4:00 pm at the Curry Public Library, 94341 3rd Street, Gold Beach, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Curry Public Library Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Curry Public Library, 94341 3rd Street, Gold Beach, Oregon. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2023-24	Adopted Budget This Year 2024-25	Approved Budget Next Year 2025-26
Beginning Fund Balance/Net Working Capital	532,558	451,909	429,709
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	19,045	23,150	22,150
Federal, State and all Other Grants, Gifts, Allocations and Donations	185,569	273,768	1,108,614
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	136,813	99,516	48,516
All Other Resources Except Current Year Property Taxes	29,993	7,000	1,000
Current Year Property Taxes Estimated to be Received	559,310	543,540	578,560
Total Resources	**1,463,288**	**1,398,883**	**2,188,549**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	524,278	506,414	490,854
Materials and Services	244,660	404,187	458,136
Capital Outlay	73,381	2,500	800,000
Debt Service	34,879	38,775	39,000
Interfund Transfers	136,813	99,516	48,516
Contingencies	0	55,000	55,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	449,277	292,491	297,043
Total Requirements	**1,463,288**	**1,398,883**	**2,188,549**

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Library	1,463,288	1,398,883	2,188,549
FTE	9.00	9.00	9.00
Total Requirements	1,463,288	1,398,883	2,188,549
Total FTE	9.00	9.00	9.00

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2023-24	Rate or Amount Imposed This Year 2024-25	Rate or Amount Approved Next Year 2025-26
Permanent Rate Levy (rate limit .6609 per $1,000)	.6609 per $1,000	.6609 per $1,000	.6609 per $1,000

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	$0	$0
Other Bonds	$0	$0
Other Borrowings	$280,000	$0
Total	$0	$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

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