FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Curry Public Library District will be held on June 27, 2024 at 4:00 pm at the Curry Public Library, 94341 3rd Street, Gold Beach, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the Curry Public Library Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Curry Public Library, 94341 3rd Street, Gold Beach, Oregon. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2022-23	Adopted Budget This Year 2023-24	Approved Budget Next Year 2024-25
Beginning Fund Balance/Net Working Capital	520,653	545,834	453,930
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	15,597	14,850	22,800
Federal, State and all Other Grants, Gifts, Allocations and Donations	333,904	324,121	253,041
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	50,725	161,129	99,516
All Other Resources Except Current Year Property Taxes	32,686	55,000	17,000
Current Year Property Taxes Estimated to be Received	511,128	515,000	533,540
Total Resources	**1,464,693**	**1,615,934**	**1,379,827**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	480,738	545,248	471,000
Materials and Services	300,466	303,320	376,717
Capital Outlay	47,760	119,478	17,500
Debt Service	35,693	39,750	38,775
Interfund Transfers	50,725	161,129	99,516
Contingencies	0	55,000	55,000
Special Payments	16,364	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	532,947	392,009	321,319
Total Requirements	**1,464,693**	**1,615,934**	**1,379,827**

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Library	1,464,693	1,615,934	1,379,827
FTE	9.70	9.00	9.00
Total Requirements	1,464,693	1,615,934	1,379,827
Total FTE	9.70	9.00	9.00

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2022-23	Rate or Amount Imposed This Year 2023-24	Rate or Amount Approved Next Year 2024-25
Permanent Rate Levy (rate limit .6609 per $1,000)	.6609 per $1,000	.6609 per $1,000	.6609 per $1,000

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	$0	$0
Other Bonds	$0	$0
Other Borrowings	$305,000	$0
Total	$0	$0

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