FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Curry Public Library District will be held on June 22, 2023 at 4:00 pm at the Curry Public Library, 94341 3rd Street, Gold Beach, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Curry Public Library Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Curry Public Library, 94341 3rd Street, Gold Beach, Oregon. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2021-22	Adopted Budget This Year 2022-23	Approved Budget Next Year 2023-24
Beginning Fund Balance/Net Working Capital	488,775	521,318	520,769
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	11,037	18,350	14,850
Federal, State and all Other Grants, Gifts, Allocations and Donations	236,495	443,883	314,432
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	35,000	50,725	145,631
All Other Resources Except Current Year Property Taxes	33,287	39,600	53,000
Current Year Property Taxes Estimated to be Received	489,649	502,000	515,000
Total Resources	**1,294,243**	**1,575,876**	**1,563,682**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	411,526	569,380	530,791
Materials and Services	227,334	371,467	261,809
Capital Outlay	47,625	109,678	114,478
Debt Service	36,506	35,725	39,750
Interfund Transfers	35,000	50,725	145,631
Contingencies	0	55,000	55,000
Special Payments	15,598	16,364	37,943
Unappropriated Ending Balance and Reserved for Future Expenditure	520,654	367,537	378,280
Total Requirements	**1,294,243**	**1,575,876**	**1,563,682**

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Library	1,294,243	1,575,876	1,563,682
FTE	9.15	9.70	9.00
Total Requirements	1,294,243	1,575,876	1,563,682
Total FTE	9.15	9.70	9.00

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2021-22	Rate or Amount Imposed This Year 2022-23	Rate or Amount Approved Next Year 2023-24
Permanent Rate Levy (rate limit .6609 per $1,000)	.6609 per $1,000	.6609 per $1,000	.6609 per $1,000

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	$0	$0
Other Bonds	$0	$0
Other Borrowings	$330,000	$0
Total	$0	$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

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