



94341 3rd Street Gold Beach, OR 97444 · 541-247-3452 · currypubliclibrary.org

SUPPLEMENTAL BUDGET RESOLUTION NO. 102022.1

WHEREAS, unplanned grant revenue exceeded budgeted projections, and the library must spend the funds within the current fiscal year to accept the grants; and

WHEREAS, proposed adjustments to the budget are in compliance with ORS 294.473.

THEREFORE, BE IT RESOLVED that the Board of the Curry Public Library District hereby approve the supplemental budget for fiscal year 2022-2023 as outlined below.

General Fund Fiscal Impact:

Increases total revenue by \$29,000

from \$597,082 to \$626,082 with adjustments as follows:

- Decreases “SMALL GRANTS 01-01-10600” from \$8,000 to \$4,000.
- Increases “DONATIONS & CONTRIBUTIONS 01-01-32500” from \$25,000 to \$58,000.

Increases total expenditures by \$34,900

from \$638,967 to \$673,867 with adjustments as follows:

- Increases “TRAVEL REIMBURSEMENT 01-010-91100” from \$2,000 to \$3,000.
- Increases “EQUIPMENT REPAIR 01-010-92010” from \$5,100 to \$6,000.
- Increases “ADULT PROGRAMS 01-010-94540” from \$16,000 to \$43,000.
- Increases “EQUIPMENT OFFICE 01-07-97730” from \$0 to \$4,000.
- Increases “EQUIPMENT MTG HALL UPGRADES 01-07-97740” from \$29,000 to \$31,000.

Library Board of Directors Chair
Sandy Grummon

Date _____